

## NON-CITY AGENCIES

The following is the consolidated listing of all FY 2010-11 Non-City Agencies.

### RESOURCE ALLOCATION

	Actual FY 2008-09	Adopted FY 2009-10	Estimated FY 2009-10	Adopted FY 2010-11	Change
Appropriations					
Operating	\$ 836,343	\$ 476,510	\$ 476,510	\$ 48,239	-89.9%
Total Appropriations	\$ 836,343	\$ 476,510	\$ 476,510	\$ 48,239	-89.9%
Revenues					
Discretionary	\$ 836,343	\$ 476,510	\$ 476,510	\$ 48,239	-89.9%
Program	-	-	-	-	-
Total Revenues	\$ 836,343	\$ 476,510	\$ 476,510	\$ 48,239	-89.9%

Community Development	Award
Clean Energy Durham	\$ 4,010
Coordinating Council for Senior Citizens	4,678
Durham Congregations in Action	6,014
Ligo Dojo of Budo Karate	6,014
Durham Media Center	20,000
<b>Total Community Development</b>	<b>\$ 40,716</b>

Public Safety	Award
North Carolinians Against Gun Violence	\$ 4,277
<b>Total Public Safety</b>	<b>\$ 4,277</b>

Youth	Award
Center for Documentary Studies	\$ 1,203
Durham Companions Mentoring Program	706
Project Graduation of Durham	1,337
<b>Total Youth</b>	<b>\$ 3,246</b>

<b>Total NCA</b>	<b>\$ 48,239</b>
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